

ACE SOFTWARE EXPORTS LIMITED
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

(Rs.In Lacs except per share data)

Sr. No.	Particulars	Quarter	Quarter	Quarter	Nine Months	Nine Months	Year Ended
		Ended	Ended	Ended	Ended	Ended	
		31-12-2015 (Unaudited)	30-09-2015 (Unaudited)	31-12-2014 (Unaudited)	31-12-2015 (Unaudited)	31-12-2014 (Unaudited)	31/03/2015 (Audited)
1	Income From Operations						
	a. Income From Operations	216.20	212.37	100.18	642.95	367.66	591.51
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income From Operations	216.20	212.37	100.18	642.95	367.66	591.51
2	Expenses						
	a. (Increase)/Decrease in Stock	10.57	15.59	(78.33)	52.40	(115.98)	(50.65)
	b. Software Charges	92.93	92.24	98.16	287.40	254.99	340.56
	c. Staff Cost	56.50	52.49	51.47	164.04	145.67	199.64
	d. Depreciation	6.48	6.62	17.94	20.71	39.57	61.59
	e. Other Expenditure	29.51	24.27	18.54	73.07	50.01	69.68
	Total Expenses	195.99	191.21	107.78	597.62	374.26	620.82
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	20.21	21.16	(7.60)	45.33	(6.60)	(29.31)
4	Other Income	6.05	19.77	17.07	42.80	44.30	71.03
5	Profit before Finance Costs and Exceptional Items (3+4)	26.26	40.93	9.47	88.13	37.70	41.72
6	Finance Costs	0.46	0.47	1.14	1.47	1.93	3.07
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	25.80	40.46	8.33	86.66	35.77	38.65
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit From Ordinary Activities before Tax (7+8)	25.80	40.46	8.33	86.66	35.77	38.65
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit From Ordinary Activities after Tax (9-10)	25.80	40.46	8.33	86.66	35.77	38.65
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	25.80	40.46	8.33	86.66	35.77	38.65
14	Share of Profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	-	-	-	-	-	-
17	Paid up Equity Share Capital (Face Value of Share Rs. 10 each)	468.00	468.00	468.00	468.00	468.00	468.00
18	Reserves Excluding Revaluation Reserves						1,090.32
19. i	Earnings per Share (EPS) (before extraordinary items)						
	Diluted EPS for the Period						
	(a) Basic	0.55	0.86	0.18	1.85	0.76	0.83
	(b) Diluted	0.55	0.86	0.18	1.85	0.76	0.83
19. ii	Earnings per Share (EPS) (after extraordinary items)						
	(a) Basic	0.55	0.86	0.18	1.85	0.76	0.83
	(b) Diluted	0.55	0.86	0.18	1.85	0.76	0.83

Notes :

- (1) The above results were reviewed by the Audit Committee and thereafter the same were approved and taken on record at the meeting of the Board of Directors held on February 13, 2016
- (2) The above figures have been regrouped, rearranged wherever necessary.
- (3) The Company's operations fall under single segment namely " Computer Software and Services Exports".
- (4) Provision of taxation, if any, shall be made at the year end.

Place : RAJKOT
Date : 13-02-2016

Sd/-
Sanjay H. Dhamsania
Jt. Managing Director