

ACE SOFTWARE EXPORTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

PART - I

(Rs.In Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	31-03-2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income From Operations						
	a. Income From Operations	100.18	141.26	126.90	367.66	312.97	469.52
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income From Operations	100.18	141.26	126.90	367.66	312.97	469.52
2	Expenses						
	a. (Increase)/Decrease in Stock	(78.33)	(20.92)	(14.32)	(115.98)	(72.32)	(26.34)
	b. Software Charges	98.16	71.40	73.83	254.99	218.46	289.02
	c. Staff Cost	51.47	47.99	42.36	145.67	104.16	149.72
	d. Depreciation	17.94	12.42	5.37	39.57	15.75	21.38
	e. Other Expenditure	18.54	16.25	13.66	50.01	42.75	56.82
	Total Expenses	107.78	127.14	120.90	374.26	308.80	490.60
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(7.60)	14.12	6.00	(6.60)	4.17	(21.08)
4	Other Income	17.07	11.97	12.72	44.30	50.39	83.73
5	Profit before Finance Costs and Exceptional Items (3+4)	9.47	26.09	18.72	37.70	54.56	62.65
6	Finance Costs	1.14	0.22	0.49	1.93	1.06	1.72
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	8.33	25.87	18.23	35.77	53.50	60.93
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit From Ordinary Activities before Tax (7+8)	8.33	25.87	18.23	35.77	53.50	60.93
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.05
11	Net Profit From Ordinary Activities after Tax (9-10)	8.33	25.87	18.23	35.77	53.50	60.88
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	8.33	25.87	18.23	35.77	53.50	60.88
14	Paid up Equity Share Capital (Face Value of Share Rs. 10 each)	468.00	468.00	468.00	468.00	468.00	468.00
15	Reserves Excluding Revaluation Reserves						1,051.67
16. i	Earnings per Share (EPS) (before extraordinary items)						
	Diluted EPS for the Period						
	(a) Basic	0.18	0.55	0.39	0.76	1.14	1.30
	(b) Diluted	0.18	0.55	0.39	0.76	1.14	1.30
16. ii	Earnings per Share (EPS) (after extraordinary items)						
	(a) Basic	0.18	0.55	0.39	0.76	1.14	1.30
	(b) Diluted	0.18	0.55	0.39	0.76	1.14	1.30

PART - II SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	31-03-2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	(a) No. of Shares	1715601	1718795	1728053	1715601	1728053	1727855
	(b) Percentage of shareholding	36.66%	36.73%	36.92%	36.66%	36.92%	36.92%
2	Promoters and promoter group Shareholding**						
	a) Pledged/Encumbered						
	-Number of Shares	-	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	-Number of Shares	2964399	2961205	2951947	2964399	2951947	2952145
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the company)	63.34%	63.27%	63.08%	63.34%	63.08%	63.08%

Particulars		3 Months ended
		31-12-2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes :

- (1) The above results were reviewed by the Audit Committee and thereafter the same were approved and taken on record at the meeting of the Board of Directors held on February 12, 2015
- (2) The above figures have been regrouped, rearranged wherever necessary.
- (3) The Company's operations fall under single segment namely " Computer Software and Services Exports".
- (4) Provision for taxation if any, shall be made at the year end.

FOR, ACE SOFTWARE EXPORTS LIMITED

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Vikram B. Sanghani
Jt. Managing Director

Date:12-02-2015
Place: Rajkot